UTILISATION CERTIFICATE FOR THE YEAR 2019-20 UNDER MGNREGA FOR Fulbari -1. GRAM PANCHAYAT UNDER Rajgand BLOCK

State - West Bengal. District- Jalpaiguri. 1) Unspent Balance of the Previous Year 2018-19 (As per Audit)		018-19 (As per	Certified that a sum of <u>Rs. 188.87</u> Lakhs (Rupees. <i>Me. Cr. ore.e.gddycigfd. Lacenly)</i> was received by the PIA as Grants-in-Aid during 2019- 20 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal.
Scheme/ Programme	Balance (Rs i	n lakh)	Out of the above mentioned fund, a sum
MGNREGA	Rs.	Lakh.	Rs. 60,000 /2 0.60 Lakh (Rupees
Others*	Rs.	Lakh.	Sixhy thousand asly only) from the Block vide Letter No. & Dated given on the margin.
Total:-	Rs.	Lakh.	Further a sum of Rs. Lakh
*Specify the scheme (SGRY and NFFWP, if any)			Further a sum of Rs. Lakh (Rupees
2) Grant received during the Rs	ne Year 2019-2	20 lakh.	was allowed to be brought forward for utilization during the current year 2019-20.
Letter No. & Dat	e	Block (Rs. in Lakh)	The miscellaneous receipt of the agency during the year 2019-20 was Rs. lakh (Rupeeonly)
•			It is also Certified that out of the above mentioned total funds of Rs. <u>lakh</u> (Rupees. only) a sum of
277/Raj Dt. D7			Rs. Lakh (Rupees. only) has been utilized by the PIA during 2019-20 for the purpose for which it was sanctioned. The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. 188.87. Lakh (Rupees. Rs. 199.99. Eakh (Rupees. Ms. 0nly), respectively. Further Rs. Lakh (Rupees. State 0nly) has been utilised on Administrative Contingency permissible under the MGNREGA. Lakh (Rupees. It is further certified that the unspent balance of Rs. 0100 Lakh (Rupees. Zero only) remaining at the end of the 31 st March, 2020 will be utilised for the programme during the remaining period of current financial year (2020-21)

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3) Fund received through N-eFMS (National Electronic	
Fund Management System)	
USK <u>Rs.</u> Lakh 177-13	and the second
4) Fund received through e-FMS (Electronic Fund	
Management	
a) SK &SSK <u>Rs. 9.05 Lakh</u>	
b) Material Rs. 2.07. Lakh	and the second
5) Administrative fund received during the financial year 2019-20 from PO & BDO	
Letter No & Date Amount of Rs. 277/Raj 21.07.2.2020 60,000=00	
6) Miscellaneous receipts of the Agency, if any, under	
MGNREGA (like Bank Interest)	
Rs. ¹ Lakh.	A second s
7) Total funds available: (1+2+3+4+5+6)	
Rs. 189.47. Lakh.	
Rs. 189.47. Lakh. (Rupees. and Crane elghty nim hakonly)	
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- 3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -
- Kind of checks exercised:
 - (i) The Agency's statement of Accounts for the year 2018-19 duly audited by the Chartered Accountant have been obtained and sanctioned.
 - (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
 - (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
 - (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
 - (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
 - (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
 - (vii) The utilization of the aforesaid fund resulted into the following:
 - **Physical output:** a)
 - (i) No. of households provided employment: 2042

(iii) No. of Mandays on which payment are to be made: -..... (In lakhs)

(iv) In addition to the actual utilization shown in the pre page, there is a pending liability of

Rs.....**lakh** towards works done and measured but not paid inclusive of both wage and material component.

(v) Wage and Material Ratio:-

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rš.in lakh	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Details of committed liabilities [as on 31-03-2020]

* It is certified that:-

b)

(i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.

(ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.

(iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.

(iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

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- c) Outcomes:-
- (i) Works and activities

Works/Activities	No. of	No. of Works	
	Completed	In progress	
Water conservation and water harvesting			
Agriculture related works			
Livestock related works			
Drought proofing			
Fisheries related works			
Works in coastal areas			
Rural drinking water related works			
Rural sanitation related works			
Micro irrigation works			
Provision of irrigation facility to land owned by SCs and the STs			
or BPL families or to beneficiaries of land reforms or to the			
beneficiaries under the IAY of the Government of India or that of			
the small farmers or marginal farmers as defined in the Agriculture			
Debt waiver & debt relief schemes or beneficiaries under the			
Scheduled Tribes & other traditional forest dwellers (recognition			
of forest right) Act 2006			
Renovation of traditional water bodies			
Land development			
Flood control and protection			

Any other activity(approved by MRD) Total :-

ii) No. of households completed 100 days of employment:-

GP. Fulbari-16, P. Memo No. Fut-1/236 Date 06.07, 2020 A 06/07/20 Signature of Executive Assistant/ Secretary Signature of Executive Assistant/ Secretary Signature of GP Pray

Nirman Sahayak (With Official Seal)

Block. _Raj Janj _____ Memo No. 1803 ____ Date. 15/07/2020

Copy forwarded for information and necessary action to:-

(1) The DPC, MGNREGS & DM, Jalpaiguri

(2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Avijit Banik (pp) Checked & Signed by **APO/JPO/Block Officials**

Counter Signature & Seal of the R.O & B.D.O

P.O & B.D.O. M.G.N.R.E.G.A. Raigani Dev. Block

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Signature of GP Pradhan with official Seal and date